

Annual Action Plan for FY 2024-25

Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	District	State	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes;	CSR Budget Allocation FY 2024-25 (Rs in Lakh)
Item (i) Promoting health care including preventive health care (Ongoing and New)						1375.45
1	Pressure Swing Adsorption (PSA) Oxygen Generation Plant	Central Delhi	DL	Direct	Project in Progress	5.00
2	Maintenance of Pressure Swing Adsorption (PSA) oxygen plant	Multiple	All India	Direct	Project in Progress	25.00
3	Mobile medical van for providing primary healthcare services	Lakhimpur Kheri	UP	Direct	Project in Progress	36.00
4	Project Jan Arogyam for undertaking community health care program	Nuh (Mewat)	HR	Implementing Agency	Project in Progress	5.00
5	Support to 'Children with Special Needs (CwSN)' under Project 'ADAPT	Mumbai City	MH	Implementing Agency	Project Planned	27.00
6	Dil without Bill: Support towards conducting heart surgeries	Rajkot	GJ	Implementing Agency	Project Planned	375.00
7	Support towards establishment of Project Super - 50 (Medical and Engineering) for aspiring SC / ST students	Raigad	MH	Implementing Agency	Project in Progress	196.22
8	Primary healthcare facilities through mobile medical van unit	Chanderpur	MH	Implementing Agency	Project in Progress	26.08
9	Cardiac Ambulance services in underserved areas of Mumbai and rural regions	Mumbai suburban	MH	Implementing Agency	Project in Progress	3.83
10	Installation of 5 Open Gyms in the Parliamentary Constituency of Ballia, Uttar Pradesh	Ballia	PY	Direct	Project in Progress	29.13
11	Mobile Medical Unit for providing primary healthcare services	Saharanpur	UP	Direct	Project in Progress	19.40
12	Construction of 33 Community Centers	Balangir	OD	Implementing Agency	Project in Progress	99.00
13	Infrastructure facilities at Government schools	Dibrugarh and Tinsukia	AS	Implementing Agency	Project in Progress	384.03
14	Swachhta Ganga Campaign of the Sankat Mochan Foundation (SMF)	Varanasi	UP	Implementing Agency	Project in Progress	7.71
15	Public Healthcare Program for Prevention of vector-borne Diseases	Alipurduar	WB	Implementing Agency	Project in Progress	14.74
16	Support towards improved medical services in rural areas	Paschim Medinipur (West Medinipur)	WB	Implementing Agency	Project in Progress	20.00
17	ICU Ventilators at Sushrut Hospital	Mumbai suburban	MH	Implementing Agency	Project in Progress	30.00
18	Intra-Aortic Balloon Pump (IABP) Machine at Balaji Heart Hospital and Diagnostic Centre	Mumbai City	MH	Implementing Agency	Project in Progress	18.50
19	Financial Assistance to Indian Dental Association for organizing oral screening camps during Swachhta Pakhwada	Mumbai City	MH	Implementing Agency	Project in Progress	13.40
20	5 Health Camps in remote villages of Mon District, Nagaland	Mon	NL	Implementing Agency	Project in Progress	30.41
21	Providing 4 no. prototype models at the training centre of Trust for Village Self Governance (TVSG) for healthy villages	Tiruvallur	TN	Implementing Agency	Project in Progress	10.00
Item (i) Sanitation and making available safe drinking water (Ongoing)						497.10
22	Support towards construction of kabaddi stadium at Gram Dakchya	Indore	MP	Implementing Agency	Project in Progress	16.67
23	Drinking water facility in school and village	Tumkur	KA	Direct	Project in Progress	4.92
24	Compressed Bio-Gas (CBG) Plant	Jalore	RJ	Direct	Project in Progress	385.13
25	Beautification of 2 Nos of Pond- Amrit Sarovar	Bijnor	UP	Implementing Agency	Project in Progress	90.38

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Item (ii) Promoting Education, including special education and employment enhancing vocation skills (Ongoing and New)						4904.80
26	Contribution to Gujarat Science City Ahmedabad	Ahmedabad	GJ	Implementing Agency	Project Planned	250.00
27	Facilities in Government school	Vikarabad	TS	Direct	Project in Progress	6.88
28	Financial Contribution towards Operational Expenses of Skill Development Institute (SDI), Visakhapatnam	Visakhapatnam	AP	Implementing Agency	Project in Progress	500.00
29	Installation of Solar Powered Smart Classroom in Various Schools in Telangana State	Multiple	TS	Direct	Project in Progress	91.01
30	Kashmir Super-50 Medical' for talented students of Jammu and Kashmir (UT)	Srinagar	JK	Implementing Agency	Project Planned	184.95
31	Academic, material and social support to girl students	Visakhapatnam	AP	Implementing Agency	Project Planned	400.00
32	White Knight Centre of Wellness and Excellence' for underprivileged talented students'	Rajauri	JK	Implementing Agency	Project Planned	158.19
33	Project Ladakh Ignited Minds Third Batch at Leh, Ladakh (UT) for Academic Year 2023-24	Leh	LA	Implementing Agency	Project Planned	219.71
34	Project Kargil Ignited Minds Second Batch at Kargil, Ladakh (UT) for Academic Year 2023-24	Kargil	LA	Implementing Agency	Project Planned	211.59
35	Skill Training Camp on Embroidery & Handicraft at Raj Compound	Ghaziabad	UP	Implementing Agency	Project in Progress	14.71
36	Smart Classroom facility and construction of toilet block facility for students at Govt. P.U.M School, Doripalli	Krishnagiri	TN	Direct	Project in Progress	4.65
37	Construction of Training Centre for Skill Development	Koppal	KA	Direct	Project in Progress	223.00
38	Support towards payment of stipend to Apprentices over and above minimum mandatory requirements engaged by Corporation under 'The Apprenticeship Act, 1961'	Pan India	All India	Direct	Project Planned	1400.00
39	Computer labs and smart class facility to Bal Shiksha Niketan Inter College, Naini, Prayagraj	Prayagraj	UP	Direct	Project in Progress	23.89
40	Construction of Sainik School run by Swami Vivekananda Youth Movement (SVYM)	Mysuru	KA	Implementing Agency	Project in Progress	150.00
41	Tailoring classes for under-privileged women in Adilabad	Adilabad	TS	Implementing Agency	Project in Progress	8.10
42	School Bus to Government UP School, Nadapuram	Kozhikode	KL	Direct	Project in Progress	25.80
43	Skill Development Training Program for women from marginalized socio-economic backgrounds	Simdega	JH	Implementing Agency	Project in Progress	74.74
44	Smart anganwadi centres	Ahmedabad	GJ	Implementing Agency	Project in Progress	19.99
45	Scholarship to students from socially and economically backward categories	Mumbai City	MH	Direct	Project in Progress	600.00
46	Financial Contribution towards Operational Expenses of Skill Development Institute (SDI), Raebareli	Raebareli	UP	Implementing Agency	Project Planned	50.00
47	Financial Contribution towards Operational Expenses of Skill Development Institute (SDI), Ahmedabad	Ahmedabad	GJ	Implementing Agency	Project Planned	200.00
48	Financial Contribution towards Operational Expenses of Skill Development Institute (SDI), Guwahati	Guwahati	AS	Implementing Agency	Project Planned	50.00
49	Facilities in government school	Gorakhpur	UP	Direct	Project in Progress	37.60
Item (iii) Measures for reducing inequalities faced by socially and economically backward groups (Ongoing)						84.08
50	Construction of two rooms and veranda at Mata Housabai Bandhu Athawale Old Age Home	Fatehpur	UP	Direct	Project in Progress	50.16
51	Construction of Women Teacher Hostel at St. Xavier's School at Sonua	West Singhbhum	JH	Direct	Project in Progress	33.92

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Item (iv) ensuring environmental sustainability (Ongoing)						76.45
52	Micro Fragmentation Coral Regeneration Project	South Goa	GA	Implementing Agency	Project in Progress	6.19
53	Medical equipments for Sanjay Gandhi Animal Care Centre under 'People for Animals'	New Delhi	DL	Direct	Project in Progress	42.37
54	Solar Street Light at Lalganj , District- Azamgarh	Azamgarh	UP	Direct	Project in Progress	11.39
55	150 solar street lights in Chirang district, Assam	Chirang	AS	Direct	Project in Progress	16.50
Item (v) Protection of national heritage, art and culture (Ongoing)						236.00
56	Construction of Rangathorana Kalakshetra Drama Auditorium in Ballari District, Karnataka	Ballari	KA	Implementing Agency	Project in Progress	236.00
Item (vi) Measures for the benefit of armed forces veterans, war widows and the ir dependents (New)						25.00
57	Contribution towards Armed Forces Flag Day Fund	New Delhi	DL	Implementing Agency	Project Planned	25.00
Item (vii) Promotion of sports (Ongoing and New)						126.23
58	Construction of building (Sports Hostel) for Mayurbhanj Football Academy at Sankhabhanga GP, Baripada (Mayurbhanj)	Mayurbhanj	OD	Direct	Project in Progress	59.00
59	Scholarship / stipend to Sports Players	Mumbai City	MH	Direct	Project Planned	67.23
Item (x) Rural Development Projects (Ongoing)						479.36
60	Developmental activities at Attari Border	Amritsar	PB	Implementing Agency	Project in Progress	39.68
61	Community Hall (Yatri Niwas) at Tupnai, Mayurbhanj	Mayurbhanj	OD	Direct	Project in Progress	29.50
62	Provision of High Mast Lights, Solar Street Lights, Hand-pumps, Smart Classes & Computer Labs at Azamgarh	Azamgarh	UP	Implementing Agency	Project in Progress	168.79
63	Various development works in Darbhanga, Bihar	Darbhanga	BR	Direct	Project in Progress	141.39
64	Construction of International Football-cum-Athletic Stadium	Gorakhpur	UP	Implementing Agency	Project in Progress	100.00
Items under Schedule VII of Companies Act, 2013 (Ongoing and New)						231.54
65	Impact Assessment	Multiple	All India	Implementing agency	Project in Progress	46.49
66	Proposals with strategic connect from field locations to be approved by various CSR Committees	Multiple	All India	Direct / Implementing agency	Project Planned	185.05
Grand Total						8036.00
(d) monitoring and reporting mechanism for the projects or programmes		Milestone based				
(e) details of need and impact assessment, if any, for the projects undertaken by the company:		CSR projects / programs / activities are undertaken considering proximity to HPCL locations, community needs and need assessment thereafter. Impact Assessment shall be undertaken as per Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021				