

Annual Action Plan for FY 2022-23				
Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes;	CSR Budget FY 2022-23 (Rs in Lakh)
Item (i) Promoting health care including preventive health care (Ongoing and New)				
1	Medical equipments at Govt. Area Hospital, Godavarikhani, Peddapalli, Telangana	Direct	Project in Progress	5.5
2	Medical Equipments at Brihan Mumbai Municipal Corporation Lokmanya Tilak Municipal Medical College & LTMG Hospital, Mumbai, Maharashtra	Direct	Project in Progress	39.8
3	Medical equipment at hospital and Primary Health Center at Bhatinda, Punjab	Direct	Project in Progress	20.0
4	Medical equipment to three Government hospitals at SAS Nagar, Punjab	Direct	Project in Progress	9.1
5	Medical equipment at health centers at Fatehabad, Haryana	Direct	Project in Progress	14.8
6	Healthcare services in Aspirational District: Nuh, Haryana	Implementing agency	MoU Based	26.5
7	Facilities at old age home for persons with disabilities at Kutch, Gujarat	Direct	Project in Progress	9.3
8	Ambulance facility in rural area of Raigad, Maharashtra	Direct	Project in Progress	13.1
9	Medical equipment at Government hospitals at Balasore, Odisha	Direct	Project in Progress	13.7
10	Medical equipment at Government hospitals at Dakshina Kannada, Karnataka	Direct	Project in Progress	10.6
11	Construction and establishment of integrated outpatients treating center at Saptur PHC, Madurai, Tamil Nadu	Direct	Project in Progress	50.0
12	Medical equipment at Fatehpur District, Uttar Pradesh	Direct	Project in Progress	49.5
13	Medical Equipments for Govt. Area hospital mandal Ramannapet, Yadadri Bhuvanagiri, Telangana	Direct	Project in Progress	36.3
14	Pressure Swing Adsorption (PSA) Oxygen Generation Plant at Delhi	Direct	Project in Progress	200.0
15	Health Care Equipments/Infrastructure Enhancement Equipments to PHC, Loni Kalbhor, Pune, Maharashtra	Direct	Project in Progress	25.3
16	Upgradation of Labor Room at Urban Public Health Centre, Rajpipla, Narmada, Gujarat	Direct	Project in Progress	23.5
17	Medical equipment at Govt Hospital, Gudiyatham, Vellore, Tamil Nadu	Direct	Project in Progress	25.0
18	Medical equipment at Govt Hospital, Anaicut, Vellore, Tamil Nadu	Direct	Project in Progress	8.2
19	Vehicle for the welfare of differently abled children in Coonoor, Tamil Nadu	Direct	Project in Progress	10.5
20	Provision of Annual Maintenance Contract for PSA Oxygen Generation Plant for 10 sites for a period of 2 years	Direct	Project in Progress	78.0
21	Mobile medical van facility for providing basic healthcare services in Odisha state (Rs. 2.6 lakhs * 3 vans * 6 months)	Implementing agency	Project Planned	46.8

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22	CSR Major Project - Suraksha (5 Khushi Clinics) Existing locations: Allahabad (UP), Ravulapalem (AP), Dobaspet (KA), Hosur (TN), Nagpur (MH) and provision of facilities at Jamb CoCo (Nagpur, MH) (Cost per Khushi Clinic : Rs. 2.70 Lakhs per month)	Implementing agency	Project Planned	85.0
23	CSR Major Project - Dil Without Bill (300 heart surgeries @ Rs. 75,000 per heart surgery)	Implementing agency	Project Planned	225.0
Item (i) Sanitation and making available safe drinking water (Ongoing and New)				
24	Infrastructure for drinking water facility at Indore, MP	Implementing agency	Project in Progress	347.3
25	Sanitation infrastructure at Swachh Iconic Places : Golden Temple, Amritsar	Implementing agency	Project in Progress	167.4
26	Toilet Complex at Gawanpada near Bombay Paints, Chembur, Mumbai, Maharashtra	Implementing agency	Project in Progress	68.3
27	Drinking water facilities in villages at Hassan and Tumakuru districts, Karnataka	Direct	Project in Progress	7.8
28	Support for providing garbage collection e-rickshaw to Geelakhedi village, Rajgarh, MP	Direct	Project in Progress	2.3
29	Providing 2 garbage collection vehicles for garbage collection in rural areas of Ujjain, MP	Direct	Project in Progress	17.8
30	Observance of Swachhta Pakhwada across various locations	Direct	Project Planned	100.0
Item (ii) Promoting Education, including special education and employment enhancing vocation				
31	Contribution to Gujarat Science City Ahmedabad	Implementing agency	Project in Progress	500.0
32	School building for Government Higher Primary School Belur, Dharwad, Karnataka	Direct	Project in Progress	13.8
33	Infrastructure for promotion of education at Jammu, J&K	Direct	Project in Progress	306.0
34	Facilities in schools and villages in Rewari, Haryana	Direct	Project in Progress	12.7
35	Drinking water facility in Mehsana, Gujarat	Direct	Project in Progress	22.1
36	Sanitation facility at school in Solapur, Maharashtra	Direct	Project in Progress	14.5
37	Basic infrastructure facilities at Higher Secondary School, Choolai, Chennai, Tamil Nadu	Direct	Project in Progress	0.4
38	Supporting Educational needs of underprivileged students of Chembur, Mumbai, Maharashtra	Direct	Project in Progress	1.5
39	Basic infrastructure facilities at Higher Secondary School, Dapoli, Ratnagiri, Maharashtra	Direct	Project in Progress	29.2
40	White Knight Centre of Wellness and Excellence for underprivileged talented students of Rajouri and Poonch districts, Jammu & Kashmir	Implementing agency	Project in Progress	130.0
41	Facilities in school in Tonk, Rajasthan	Direct	Project in Progress	7.4

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42	Basic facilities at Govt schools in Agra, UP	Direct	Project in Progress	10.0
43	Spreading awareness on child rights among school children in multiple schools in Haryana	Implementing agency	Project in Progress	6.3
44	Construction of two additional class rooms each in Government Higher Secondary School, keelapoongudi and in Government Higher Secondary School, Pulthipatti, Sivaganga, Tamil Nadu	Direct	Project in Progress	46.0
45	Facilities at SNG Purva Madhyamik Vidyalaya, Bhagwanpur at Ballia, UP	Direct	Project in Progress	39.3
46	Classroom Furniture and Computers to Pulickamaly Government High School, Ernakulum, Kerala	Direct	Project in Progress	20.8
47	Support for providing various facilities at govt schools Tasgaon in Sangli district, Maharashtra	Direct	Project in Progress	13.0
48	Support for skill based training to transgender community in Mumbai, Maharashtra	Implementing agency	Project in Progress	12.0
49	Support for establishment of consumer awareness center at Nashik, Maharashtra	Implementing agency	Project in Progress	10.0
50	Various facilities at Govt schools in Patan, Gujarat	Direct	Project in Progress	7.5
51	Support for providing educational material at Govt aided Sheth Mahadev V Kesarkar Madhyamik Vidyalaya-Wargaon, Sindhudurg, Maharashtra	Direct	Project in Progress	6.5
52	Support for conducting Computer skill training for school students in Khanapur, Adilabad district, Telangana	Implementing agency	Project in Progress	5.3
53	Basic furniture items at Anganwadi centers and educational facilities at Govt. schools MPUPS village Bogaram in Yadadri Bhuvanagiri district, Telangana	Direct	Project in Progress	4.1
54	Facilities at government schools in Yadadri Bhuvanagiri district, Telangana	Direct	Project in Progress	0.3
55	Facilities at schools and hospitals in Banaskantha, Gujarat	Direct	Project in Progress	16.0
56	Academic, material and social support to girl children in Angul, Odisha	Implementing agency	Project in Progress	273.0
57	Skill Lab in Government Industrial Training Institute, Rewasa Chandauli, UP	Direct	Project in Progress	11.7
58	Furniture at Primary School Manethu prtham, Sarvankhera, Kanpur Dehat, UP	Direct	Project in Progress	3.4
59	Basic infrastructure at Government High School Mathiyallur, Pudukottai, Tamil Nadu	Direct	Project in Progress	6.0
60	Basic infrastructure in school, Mumbai, Maharashtra	Direct	Project in Progress	2.5
61	Support to Centre of Excellence in Oil, Gas and Energy (CoEOGE), Indian Institute of Technology, Bombay	Implementing agency	Project in Progress	184.1
62	Provision for support to underprivileged students from Leh region under Project Kargil Ignited Minds Super-50	Implementing agency	Project Planned	177.0
63	CSR Major Project - ADAPT in Mumbai, Maharashtra	Implementing agency	Project Planned	130.0

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64	CSR Major Project - Support to Nanhi Kali girl students in Araku and Visakhapatnam, Andhra Pradesh and Mumbai, Maharashtra	Implementing agency	Project Planned	554.1
65	Ladakh Ignited Minds Super-45: Second Batch for Medical and Engineering preparation training to students from Ladakh	Implementing agency	Project Planned	184.0
66	Provision of support to meritorious students for various competitive exams under Project Kashmir Super-50 Medical Fifth Batch	Implementing agency	Project Planned	160.0
67	Provision of Scholarship including sports scholarship	Direct	Project Planned	800.0
Item (iii) Measures for reducing inequalities faced by socially and economically backward groups				
68	Facilities at Widows Home in Byculla, Mumbai, Maharashtra	Direct	Project in Progress	5.7
69	Basic facilities for general public at Mumbai, Maharashtra	Direct	Project in Progress	3.1
70	Provision of facilities at Sri Ramakrishna Math Rural Development Project, Meyyur, Chennai, Tamil Nadu	Direct	Project Planned	128.0
71	Construction of hostel block for underprivileged students in Lucknow, Uttar Pradesh	Direct	Project Planned	400.0
Item (iv) ensuring environmental sustainability (Ongoing and New)				
72	Furnace for LPG crematorium in Nileshwaram Municipality, Kasargod, Kerala	Direct	Project in Progress	16.0
73	Repair and renovation of ICU ward for dogs in IDA, Deonar, Mumbai, Maharashtra	Direct	Project in Progress	7.5
74	Contribution to Pradhan Mantri Ujjwala Yojana (PMUY)	Implementing agency	Project Planned	480.0
Item (v) Protection of national heritage, art and culture (Ongoing)				
75	Protection and promotion of Education, Indian culture and heritage	Direct	Project in Progress	698.6
76	Scholarship to music learning students at Yashodhan nagar, Maharashtra	Implementing agency	Project in Progress	4.4
Item (vi) Measures for the benefit of armed forces veterans, war widows and their dependents				
77	Basic infrastructure works at hostel block accommodating dependents of martyrs, disabled, war wounded, war widows in Aurangabad, Maharashtra	Direct	Project in Progress	3.6
78	Contribution to Armed Forces Flag Day Fund	Implementing agency	Project Planned	75.0
Item (x) Rural Development Projects (Ongoing and New)				
79	Sustainable livelihood programme for women in Nuh, Haryana	Implementing agency	Project in Progress	6.6
80	Reconstruction and restoration of Shri Kedarnath town and surrounding areas	Implementing agency	Project in Progress	1004.0
81	Construction and redevelopment of Shri Badrinath town as a smart spiritual hill town	Implementing agency	Project in Progress	796.0
82	Installation & Commissioning of Solar Plant having capacity of 50 KWP for Gram Panchayat Khanav, Raigad, Maharashtra	Direct	Project in Progress	39.1
83	Provision of solar lights in Sitapur, UP	Direct	Project Planned	20.0

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Items under Schedule VII of Companies Act, 2013				
84	Proposals with strategic connect from field locations to be approved by various CSR Committees	Direct / Implementing agency	Project Planned	6340.4
TOTAL				9144.52
Grand Total				15484.93
(d) monitoring and reporting mechanism for the projects or programmes		Milestone based		
(e) details of need and impact assessment, if any, for the projects undertaken by the company:		<p>CSR projects / programs / activities are undertaken considering proximity to HPCL locations, community needs and need assessment thereafter.</p> <p>Impact Assessment shall be undertaken as per Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021</p>		