



Annexure- I

State / UT	Total Region-wise Expenditure made under Special Component Plan for SC/ST/Other Weaker Section/Minority Communities		
	2014-15 (Rs in Lakhs)	2015-16 (Rs in Lakhs)	2016-17 (Rs in Lakhs)
Andhra Pradesh	630.09	697.93	919.84
Arunachal Pradesh	-	13.73	8.59
Assam	-	17.75	10.71
Bihar	1.52	-	-
Chhattigarh	0.87	5.74	9.40
Delhi	10.93	-	0.60
Goa	-	5.03	-
Gujarat	65.02	246.58	401.94
Haryana	29.34	27.05	15.12
Himachal Pradesh	-	-	1.80
Jammu & Kashmir	3.67	27.06	17.46
Jharkhand	36.68	77.81	106.99
Karnataka	15.17	51.53	65.83
Kerala	7.15	24.14	0.25
Madhya Pradesh	49.62	153.87	22.27
Maharashtra	143.01	288.48	257.43
Manipur	12.58	10.83	-
Mizoram	-	7.02	9.67
Odisha	10.19	51.88	93.64
Punjab	10.12	16.91	21.13
Rajasthan	57.84	70.95	81.32
Tamil Nadu	56.72	69.53	65.41
Telangana	16	108.22	188.35
Uttar Pradesh	21.27	61.35	85.67
West Bengal	6.53	41.02	10.20
TOTAL	1184.32	2074.41	2393.62

Head-wise CSR expenditure on SC/ST/Other Weaker Section/Minority communities from 2014-15 to 2016-17				
Rs./Lakhs				
Sr. No.	Focus Area	2014-15	2015-16	2016-17
1	Child Care and Education	802.02	1295.58	1779.04
2	Health Care	214.04	228.62	356.12
3	Skill Development	108.81	233.14	221.18
4	Community Development & Environment	59.45	317.07	37.28
	TOTAL	1184.32	2074.41	2393.62

Hindustan Petroleum Corporation Limited

State-wise Head-wise CSR expenditure on SC/ST/Other weaker Section/Minority Communities from 2014-15 to 2016-17

Rs. in Lakhs

State	Child Care & Education			Healthcare			Skill Development			Community Development			Total		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Andhra Pradesh	453.88	639.49	901.35	141.36	-	-	-	-	0.60	34.85	58.45	17.89	630.09	697.94	919.84
Arunachal Pradesh	-	13.73	8.59	-	-	-	-	-	-	-	-	-	0.00	13.73	8.59
Assam	-	17.75	10.71	-	-	-	-	-	-	-	-	-	0.00	17.75	10.71
Bihar	1.52	-	-	-	-	-	-	-	-	-	-	-	1.52	0.00	0.00
Chhattigarh	0.88	1.41	-	-	4.33	-	-	-	9.40	-	-	-	0.88	5.74	9.40
Delhi	10.76	-	-	-	-	-	0.17	-	0.60	-	-	-	10.93	0.00	0.60
Goa	-	5.03	-	-	-	-	-	-	-	-	-	-	0.00	5.03	0.00
Gujarat	43.52	52.15	65.84	21.50	193.50	329.00	-	-	7.10	-	0.94	-	65.02	246.59	401.94
Haryana	21.59	27.05	8.12	-	-	-	7.74	-	7.00	-	-	-	29.33	27.05	15.12
Himachal Pradesh	-	-	-	-	-	-	-	-	1.80	-	-	-	0.00	0.00	1.80
Jammu and Kashmir	0.71	2.15	3.96	2.95	-	-	-	24.91	13.50	-	-	-	3.66	27.06	17.46
Jharkhand	1.14	-	6.79	-	-	-	35.53	77.81	100.20	-	-	-	36.67	77.81	106.99
Karnataka	15.17	7.51	65.83	-	-	-	-	-	-	-	44.02	-	15.17	51.53	65.83
Kerala	6.32	12.41	0.25	-	-	-	0.83	11.73	-	-	-	-	7.15	24.14	0.25
Madhya Pradesh	39.60	114.43	2.87	10.00	-	-	-	39.44	11.90	-	-	7.50	49.60	153.87	22.27
Maharashtra	85.66	202.41	205.14	27.92	13.09	-	5.10	37.10	42.58	24.32	35.89	9.71	143.00	288.49	257.43
Manipur	12.60	10.83	-	-	-	-	-	-	-	-	-	-	12.60	10.83	0.00
Mizoram	-	7.02	9.67	-	-	-	-	-	-	-	-	-	0.00	7.02	9.67
Odisha	1.48	19.75	62.44	-	-	25.12	8.71	9.39	3.90	-	22.73	2.18	10.19	51.87	93.64
Punjab	3.17	-	20.53	0.50	-	-	6.16	-	0.60	0.28	16.91	-	10.11	16.91	21.13
Rajasthan	32.10	26.64	79.32	3.01	1.75	2.00	22.74	1.98	-	-	40.56	-	57.85	70.93	81.32
Tamil Nadu	35.48	25.90	59.41	-	9.30	-	21.24	15.31	6.00	-	19.03	-	56.72	69.54	65.41
Telangana	16.00	70.32	187.65	-	6.65	-	-	-	0.70	-	31.23	-	16.00	108.20	188.35
Uttar Pradesh	13.90	25.13	80.57	6.80	-	-	0.59	10.07	5.10	-	26.16	-	21.29	61.36	85.67
West Bengal	6.54	14.47	-	-	-	-	-	5.41	10.20	-	21.14	-	6.54	41.02	10.20
TOTAL	802.02	1295.58	1779.04	214.04	228.62	356.12	108.81	233.15	221.18	59.45	317.06	37.28	1184.32	2074.41	2393.62