

Annual Action Plan for FY 2021-22							Annexure I
Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes;	Budget commitments FY 2021-22 (Rs./Lakhs)	Initial approved budget (Rs./Lakhs)	Date of Approval (DD/MM/YY)	Projected Expenditure in FY 2021-22 (Rs./Lakhs)
Continuation of CSR Projects from previous years (ongoing projects)							
1	Infrastructure Development in school at Munderi, Kerala	Implementing Agency	MoU Based	45.94	80.00	5-Feb-19	45.94
2	Sanitation facilities at school in Davangere, Karnataka	Direct	Project executed by HPCL	30.33	60.00	13-Nov-19	30.33
3	Infrastructure development in school at Etawah, Uttar Pradesh	Direct	Project executed by HPCL	17.32	68.92	2-Jan-20	17.32
4	Community hall at Sangrur Punjab	Implementing Agency	MoU Based	15.32	61.28	26-Nov-18	15.32
5	Infrastructure development at government schools in Bikaner, Rajasthan	Direct	Project executed by HPCL	62.11	75.00	24-Jan-20	62.11
6	Protection and promotion of Education, Indian culture and heritage at the Indian Archaeological Society	Direct	Project executed by HPCL	552.82	573.00	25-Sep-18	552.82
7	Infrastructure development at school in Hatkanangale, Maharashtra	Direct	Project executed by HPCL	26.99	35.16	17-Mar-20	26.99
8	Infrastructure facilities at Tuticorin, Tamil Nadu	Direct	Project executed by HPCL	8.15	13.65	15-Oct-20	8.15
9	Residential coaching for NEET aspiring less-privileged students: Kashmir Super-30 (Medical)	Implementing Agency	MoU Based	75.45	102.82	21-Aug-20	75.45
10	Repair and maintenance work at park-cum-sanitary complex near Ottabara, Purnagarh - Deogarh, Odisha	Direct	Project executed by HPCL	5.00	5.00	25-Jan-21	5.00
11	Study hall & physical fitness center in Nanded, Maharashtra	Implementing Agency	MoU Based	60.00	80.00	25-Jan-21	60.00
TOTAL				899.44			899.44
Health & Nutrition, with special focus on COVID related measures including setting up makeshift hospitals and temporary COVID care facilities							
1	Mobile medical van facility for providing basic healthcare services at three locations (Deogarh, Mayurbhanj and Sambalpur) in Odisha state (Rs. 2.6 lakhs*3 vans*12 months)	Implementing Agency	MoU Based	93.84	93.84	18-Mar-21	93.84
2	Providing one medical OPD van in Kaushambi, Uttar Pradesh	Direct	Project in progress	30.00	30.00	25-Mar-21	30.00
3	ICU Ventilators to Health Department, Pune, Maharashtra	Direct	Project Completed	25.00	25.00	12-Apr-21	25.00
4	Setting up Pressure Swing Adsorption (PSA) oxygen plants in five states	Direct	Project in progress	1575.00	1575.00	25-Apr-21	1575.00
5	Operation and maintenance of Covid Care Center (CCC) for 250 no. of beds at Mumbai, Maharashtra	Implementing Agency	Project in progress	846.63	846.63	26-Apr-21	846.63

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6	Support to Covid Care Center (CCC) at Advanced Centre for Treatment, Research and Education in Cancer (ACTREC) and ventilators, Navi Mumbai, Maharashtra	Implementing Agency	Project in progress	259.20	259.20	4-May-21	259.20
7	Support for arranging supply of Oxygen to support fight against COVID 19 pandemic at Visakhapatnam, Andhra Pradesh	Implementing Agency	Project Completed	35.00	35.00	5-May-21	35.00
8	Support to Territorial Army towards establishment of makeshift COVID Care Center (CCC) at The Military Hospital, Kamptee, Nagpur, Maharashtra	Implementing Agency	Project in progress	31.83	31.83	12-May-21	31.83
9	Support for arranging Oxygen Concentrators at Ranchi, Jharkhand	Implementing Agency	Project in progress	35.00	35.00	11-May-21	35.00
10	Operation and Maintenance of two Covid Care Centers (CCC) in Hoskote Taluk, Karnataka	Implementing Agency	Project in progress	51.50	51.50	7-May-21	51.50
11	Deep freezer for ice pack storage & refrigerator for vaccine storage at Shusrut Hospital & Reaserch Centre Chembur, Mumbai, Maharashtra	Direct	Project in progress	5.71	5.71	25-May-21	5.71
12	Food kit, masks, sanitizers and oximeters for general public residing in various areas of South Delhi	Direct	Project in progress	5.00	5.00	14-May-21	5.00
13	3000 medical oxygen cylinders in hospitals and other institutions involved in countering Covid-19 (Nodal Agency: GAIL (India) Limited)	Implementing Agency	Project in progress	535.00	390.00	15-May-21	535.00
14	Providing 1000 medical oxygen concentrators for battling covid-19 pandemic (Nodal Agency: ONGC Ltd.)	Implementing Agency	Project in progress	650.00	650.00	31-May-21	650.00
15	COVID-19 inoculation drive under Liberalised Pricing and Accelerated National Covid-19 Vaccination Strategy	Direct	Project Completed	1.44	1.44	17-May-21	1.44
16	Support to fight against COVID pandemic in Haridwar, Uttarakhand	Direct	Project Completed	15.00	15.00	25-May-21	15.00
17	Setting up of two liquid medical oxygen storage facility of 20000 liters capacity each at Goa Medical College & Hospital (GMC), Bambolim and at Asilo District Hospital, Mapusa, Goa	Direct	Project in progress	250.00	250.00	25-May-21	250.00
18	Supply of Oxygen Cylinders & Hearse Van	Direct	Project in progress	31.30	31.30	26-May-21	31.30
19	Support to fight COVID pandemic by providing Oxygen Concentrators at villages in Churachandpur, Manipur	Implementing Agency	Project in progress	10.00	10.00	31-May-21	10.00
20	Procurement of ambulance to carry COVID patients in Rajgarh District, Madhya Pradesh	Direct	Project in progress	23.20	23.20	31-May-21	23.20
21	Distribution of COVID PPE kits (50 nos.) to Cyclone Yaas Affected People in West Bengal/ Odisha	Direct	Project in progress	0.85	0.85	31-May-21	0.85
22	Providing 200 adult & pediatric ventilators to Covid care institutions (including 100 quantity procured on behalf of M/s. BPCL)	Direct	Project in progress	800.00	-	-	800.00

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23	Setting up one additional Pressure Swing Adsorption (PSA) oxygen plant of 1000 LPM capacity including pre-commissioning activities at Civil Hospital Wardha, Maharashtra using HP-MO2PSA technology developed by Corporate R&D, Bengaluru	Direct	Project in progress	170.00	170.00	15-Jun-21	170.00
24	One ambulance facility for carrying COVID patients in Delhi	Direct	Project in progress	30.24	-	-	30.24
25	Distribution of hand sanitizers, soaps and liquid hand-wash in various districts of Uttar Pradesh	Direct	Project in progress	7.14	-	-	7.14
26	Basic amenities at COVID hospital in Thiruvallur	Implementing Agency	Project Planned	10.00	10.00	12-Jun-21	10.00
27	COVID-19 inoculation drive under Liberalised Pricing and Accelerated National Covid-19 Vaccination Strategy	Implementing Agency / Direct	Project Planned	500.00	-	-	500.00
28	CSR Major Project - Suraksha (06 Khushi Clinics) Existing locations: Allahabad (UP), Ravulapalem (AP), Dabaspet (KA), Hosur (TN)), Proposed new locations: Nagpur (MH), Pathankot (PB) Cost per Khushi Clinic : Rs. 2.70 Lakhs per month	Implementing Agency	Project Planned	97.20	-	-	97.20
29	CSR Major Project - Dil Without Bill (300 heart surgeries @75,000 per heart surgery)	Implementing Agency	Project Planned	225.00	-	-	225.00
30	CSR Major Project - Dhanwantri (11 Mobile Medical Units (MMU) @2.65 lakhs per MMU per month) Locations: Purnea (BH), Samba (J&K), Kanpur Dehat (UP), Bihta - Patna (BH), Tikri Kalan (Delhi), Mumbai (MH), Visakhapatnam (AP), Barmer (RJ), Jaipur (RJ), Bokaro (JH), Panagarh (WB) Above locations are tentative and any change in above or request for new locations will be reviewed by CSR Department and approved by Director - HR.	Implementing Agency	Project Planned	174.90	-	-	174.90
Education, Contribution to incubators							
1	Contribution to Centre of Excellence (CoEOGE), IIT Bombay	Implementing Agency	Project in progress	567.58	567.58	24-Dec-20	567.58
2	Setting up Ladakh Ignited Minds (residential coaching program) for the students from low socio-economic background in Leh, Ladakh	Implementing Agency	Project in progress	183.33	183.33	23-Mar-21	149.93
3	Opex contribution to Centre of Excellence (CoEOGE), IIT Bombay	Implementing Agency	Project in progress	184.08	184.08	-	184.08
4	Infrastructure development at Govt. Higher Secondary School, Munderi, Kannur, Kerala	Direct	Project executed by HPCL	25.00	25.00	18-Mar-21	25.00
5	Contribution towards upgradation and modernization of Gujarat Science City, Ahmedabad	Implementing Agency	Project in progress	2500.00	-	-	2500.00

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6	CSR Major Project - Nanhi Kali for a period of 9 months (July 2021 to March 2022) (Total girl children : 9818, Annual cost of Rs. 5,400 per child in primary school & annual cost of Rs. 6,000 per child cost in secondary school) Visakh : 4,563 (Primary : 3,889, Secondary: 674) (Rs. 2.51 Crores); Araku: 5,120 (Primary: 1,893, Secondary: 3,227) (Rs. 2.96 Crores); Mumbai: 135 (Primary: 39, Secondary: 96) (Rs. 0.08 Cr)	Implementing Agency	Project Planned	416.00	-	-	416.00
7	CSR Major Project - ADAPT (for 200 Children with special needs (CwD))	Implementing Agency	Project Planned	80.00	-	-	80.00
8	Furniture and fixtures to Visakhapatnam Public Library, Visakhapatnam	Implementing Agency	Project Planned	38.45	-	-	38.45
9	Financial support towards upgradation of Swami Pranavnanda Vidya Mandir from Junior school to Higher Secondary School at Panjgrain, Nagrota, Jammu	Implementing Agency	Project Planned	612.00	-	-	0.00
Rural Development							
1	Reconstruction & restoration of Kedarnath town and surrounding areas	Implementing Agency	Project in progress	2510.00	2510.00	23-Mar-21	250.80
2	Construction & redevelopment of Shri Badrinath town as a smart spiritual hill town	Implementing Agency	Project in progress	1990.00	1990.00	23-Mar-21	190.00
3	Seed distribution to the farmers of draught prone region in Maharashtra	Implementing Agency	Project in progress	25.00	-	-	25.00
4	Support towards installation of 2.2 MLD water treatment plant near Kshipra/Narmada riverbank and construction of kabaddi stadium at Gram Dakchya, Indore, Madhya Pradesh	Implementing Agency / Direct	Project Planned	347.34	-	-	115.78
5	Support towards sustainable livelihood programme for 130 women through Dairy development in Nuh, Haryana	Implementing Agency	Project in progress	15.00	15.00	22-Mar-21	8.36
6	Road safety initiative at Hemavathi circle, Tumkur	Direct	Project in progress	2.32	2.32	12-Jun-21	2.32
Sports							
1	Payment/remuneration to players engaged on contract/scholarship basis	Direct	Project Planned	34.15	-	-	34.15
Disaster management, including relief, rehabilitation and reconstruction activities							
1	Deployment of Mobile Medical Units: Cyclone Yaas Special Camp in Odisha	Implementing Agency	Project in progress	3.90	3.90	26-May-21	3.90
2	Providing relief material to YAAS affected residents of Sundarban Area, West Bengal	Direct	Project in progress	8.85	8.85	-	8.85

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3	Relief Materials to Cyclone - "Yaas" affected areas of 3 Districts of West Bengal	Direct	Project Completed	70.03	70.03	15-Jun-21	70.03
4	Relief Materials to Cyclone - "Yaas" affected areas in Odisha state	Direct	Project in progress	293.00	293.00	-	293.00
Swachh Bharat Abhiyan							
1	Swachh Iconic Places: Golden Temple Amritsar	Implementing Agency	Project in progress	490.00	-	-	490.00
2	Observance of Swachhta campaigns (Swachhta Pakhwada and Swachhta Hi Sewa)	Implementing Agency / Direct	Project Planned	100.00	-	-	100.00
Skill Development							
1	Skill Development Institute - Visakhapatnam	Direct	Project in progress	150.00	-	-	150.00
2	Skill Development Institute - Bhubaneswar	Direct	Project Planned	50.00	-	-	50.00
3	Skill Development Institute - Kochi	Direct	Project Planned	50.00	-	-	50.00
4	Skill Development Institute - Rae Bareli	Direct	Project Planned	50.00	-	-	50.00
5	Skill Development Institute - Guwahati	Direct	Project Planned	50.00	-	-	50.00
6	Skill Development Institute - Ahmedabad	Direct	Project Planned	50.00	-	-	50.00
Proposals with strategic connect from field locations							
1	Proposals with strategic connect from field locations	Implementing Agency / Direct	Project Planned	600.00	-	-	600.00
				TOTAL	18021.01		13078.21
(d) monitoring and reporting mechanism for the projects or programmes		Milestone based					
(e) details of need and impact assessment, if any, for the projects undertaken by the company:		CSR projects/programs/activities are undertaken considering proximity to HPCL locations, community needs and need assessment thereafter. Impact assessment shall be undertaken as per Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021, dated 22nd January, 2021.					