

ANNUAL PROCUREMENT PLAN 2024-25 FOR GOODS AND SERVICES

SR NO	CATEGORY NAME	Estimated Cost (Rs. Crores)
1	AC AND REFRIGERATION SYSTEMS	14.97
2	ACTUATORS, PARTS & ACCESSORIES	3.76
3	ADDITIVES (Indigenous)	844.18
4	ALDS	1.13
5	Automation at outlets	55.00
6	BREAKERS	1.39
7	BUILDING AUTOMATION	3.74
8	BURNER, PARTS	2.22
9	Canopy	165.30
10	CAP FOR SC VALVES	6.05
11	CAROUSEL & PARTS	3.88
12	CARTONS	0.01
13	Catalyst	23.57
14	CATERING	34.77
15	CATHODIC PROTECTION	4.72
16	CAUSTIC SODA	52.49
17	CHEMICAL	138.94
18	COLUMNS & INTERNALS AND PARTS	3.92
19	COMMUNICATION SYSTEMS	19.97
20	COMPRESSOR-AIR & PARTS	8.34
21	COMPRESSOR-CENTRIFUGAL & PARTS	3.49
22	COMPRESSOR-RECIPROCATING & PARTS	3.23
23	CONSULTANCY	138.67
24	CONSUMABLES	25.48
25	CONTROL SYSTEMS	8.10
26	CYLINDERS	17.56
27	DIESEL ENGINES & GENERATORS	12.20
28	DIESEL LUBRICITY AID	19.09
29	DISPENSING UNITS	565.54
30	DOMESTIC PRESSURE REGULATOR (DPR)	79.95
31	Door to door facility for fuelling	11.00
32	DRUMS	4.18
33	EARTHING	4.67
34	EIA/RA studies	1.33
35	ELECTRIC CABLES	21.73
36	ELECTRICAL COMPONENTS	6.84
37	ELECTRICAL EQUIPMENT	41.17
38	Electrical Vehicle charging	27.50
39	EQUIPMENT - STATIC- OTHERS	8.01

40	EQUIPMENT - TANK	67.65
41	EQUIPMENT - VALVE	12.24
42	EXTINGUISHER	3.14
43	FASTENERS	6.68
44	FIELD INSTRUMENTATION ACCESSO.	3.20
45	FILTERS AND PARTS	13.68
46	Financial Appraisal	0.02
47	FIRE BLANKET	0.90
48	Fire fighting equipment/facility	25.33
49	FLOW METERS	3.87
50	GASKETS AND PACKING MATERIALS	13.63
51	GENERATOR	0.53
52	GENERIC CATEGORY - PUMPS	0.52
53	GRASS CUTTING	8.28
54	GREASE	0.70
55	HARDWARE	18.49
56	HEAT EXCHANGERS	10.23
57	HIRING OF VEHICLE	41.22
58	HT MOTORS AND PARTS	10.76
59	INDICATORS / GAUGES	4.01
60	INSTRUMENT GENERAL/MISC	16.62
61	INSTRUMENTATION ITEM	15.77
62	INSULATION MATERIALS	20.81
63	IT EQUIPMENT	33.10
64	IT SOFTWARE PACKAGES	54.17
65	JUNCTION BOXES	1.74
66	LABORATORY INSTRUMENTATION	13.31
67	land Acquisition surveys	0.04
68	LIGHTING	3.42
69	LIGHTING COMPONENTS	4.21
70	LOT VALVE	6.30
71	LPG BOTTLING EQUIPMENT	7.36
72	LT CABLES	1.99
73	LUBE RM / ADDITIVES	1.15
74	MAIN SAFETY EQPTS AND SYSTEMS	16.09
75	Maintenance - M&R-P&M-LOCAL-MKTG	170.92
76	MARKETING	0.03
77	MATERIAL HANDLING SYSTEMS	1.71
78	MEASURING INSTRUMENTS	2.29
79	MECHANICAL OTHERS	13.54
80	Mechanical Seal for Pumps	14.13
81	MONITORING SYSTEM	2.66
82	MOTOR	17.50
83	NEW LPG CYLINDER	543.49

84	NMP CHEMICAL	15.98
85	O RING FOR LPG CYLINDER	11.83
86	OFFICE EQUIPMENT	1.22
87	OFFICE FURNITURE	8.28
88	OFFICE MAINTENANCE	4.52
89	OFFICE SUPPLIES	1.81
90	OTH. FIELD INSTRU.-ANALY. PART	4.74
91	OTHER ADMIN	0.10
92	OTHER ADMIN SUPPLIES	0.11
93	OTHER ELECTRICAL COMPONENTS	2.32
94	OTHER EQUIPMENT	41.36
95	OTHER FIELD INSTRUMENTS	3.49
96	OTHER HARDWARE	0.10
97	OTHER INSTRUMENTATION	2.34
98	OTHER IT/TELECOM	0.11
99	OTHER SAFETY	35.27
100	OTHER SAFETY EQPTS AND SYSTEMS	5.38
101	OTHERS - ELECTRICAL	3.48
102	PA SYSTEM, PARTS&ACCESSORIES	12.62
103	PAINTING	61.46
104	PANEL-HT SWITCHGEARS AND PARTS	8.41
105	PANEL-LT SWITCHGEARS AND PARTS	7.64
106	PIPE ACCESS-FITTING-ELBOW THRD	3.57
107	PIPE ACCESS-FITTING-ELBOW,BW	3.77
108	PIPE ACCESS-FITTING-FLANGE	3.76
109	PIPE ACCESS-FITTING-TEE,EQUAL	3.76
110	PIPE ACCESS-FITTING-TEE,UNEQUL	3.46
111	PIPE ACCESSORIES-FITTING,SJ	3.53
112	PIPE ACCESS-STRAINERS/FILTERS	4.04
113	PIPE ACC-FITTING-REDUCER,CON	3.46
114	PIPE ACC-FITTINGS-NIPPLE	3.49
115	PIPE FITTINGS-BEND,BUTT-WELD	3.57
116	PIPE FITTINGS-UNION	3.43
117	PIPE-METALLIC	34.83
118	PIPES	126.03
119	PIPING	28.90
120	PLC, PARTS&ACCESSORIES	4.84
121	PLUMBING	6.85
122	POWER CONDITIONING EQPTS & UPS	3.43
123	PRINTING	2.22
124	PUMP	12.04
125	PUMP - CENTRIFUGAL, VERTICAL	13.64
126	PUMP - ROTARY	1.47
127	PUMP-CNTRIFGL,VERTICAL	0.33

128	PUMPS – CENTRIFUGAL AND PARTS	2.63
129	PVC SEAL	1.12
130	RAIL, TRUCK & LOADING GANTRY	9.10
131	REFRIGERATION/AC/VENTIL &PARTS	1.53
132	RELAYS	1.39
133	REPACKING	0.65
134	ROAD LOGISTICS	1.30
135	ROOFING/CANOPY	1.04
136	ROTARY EQUIPMENT	4.39
137	RVI	45.20
138	SAFETY GENERAL ITEMS	2.12
139	SAFETY VALVE/DEVICES-PARTS&ACC	0.99
140	SC VALVES	133.79
141	TAMPER EVIDENT SEALS	9.66
142	SENSORS	10.78
143	SIGNAGES	0.59
144	SOFTWARE	73.21
145	Soil Investigation surveys & Detailed Route surveys	0.12
146	SOLAR	82.42
147	Stationary Items	4.77
148	STEEL – BARS	2.03
149	STEEL – PLATES	55.15
150	STRUCTURAL	13.10
151	STRUCTURAL STEEL	30.21
152	SWITCH BOARD / PANEL	3.75
153	TANK	280.22
154	TELECOM EQUIPMENT	16.53
155	TEMPORARY INDIRECT LABOUR	42.54
156	TRANSFORMER	0.23
157	TRANSFORMERS	3.13
158	TRANSPORTATION OF POL , LPG ETC	4405.50
159	TUBE-METALLIC	1.46
160	TUBES & FITTINGS	19.91
161	TURBINE/EXPANDER-STEAM & PART	0.10
162	UNIFORM	4.55
163	UPS/INVRTR/CHARGR/VFD/CTRL PNL	25.99
164	VALVE CHANGING UNIT	0.62
165	VALVES	53.70
166	VALVES – BALL – BUTT-WELD	1.66
167	VALVES – BALL – FLANGED	3.02
168	VALVES – BUTTERFLY – FLANGED	4.08
169	VALVES – CHECK – FLANGED	1.87
170	VALVES – GATE – FLANGED	1.87
171	VALVES – GATE – SOCKET-WELD	1.44

172	VALVES – GLOBE – FLANGED	2.86
173	VALVES – PARTS & ACCESSORIES	3.13
174	VALVES – PLUG – FLANGED	1.69
175	VFD AND PARTS	1.13
176	VHF	3.44
177	VRS	3.80
178	WASTE DISPOSAL/HOUSE KEEPING	12.65
179	WATER SUPPLY SERVICES	2.73
180	WEIGHING SYSTEM	1.74
181	WORKSHOP ACTIVITY	0.68
182	1G Ethanol Plant*	33.00
183	CBG plants *	330.00
184	Solar Energy Plant	6.90
185	Solar Module Mfg Facility capacity	0.88
186	Equipments AMCs	43.12
187	Equipemnt spares	21.38
188	R&D Product Trials	15.92
189	Facilities Maint services	46.22
190	PACKAGING MATERIALS (CARTONS, CAPS, CONTAINERS)	385.00
191	OUTSOURCING OF ASF REFUELLING OPERATIONS	33.00
192	Refuelling Hose	0.25
193	CABLE GLANDS	0.64
194	CABLE TRAYS & ACCESSORIES	1.87
195	INSTRUMENTATION CABLES	1.70
196	FIRE HYDRANT SYSTEM	1.86
197	FIRE MONITOR	1.59
198	HORTICULTURE	0.94
199	OTHER PROFESSIONAL	0.35
200	PAINTS	9.64
201	INSTRUMENTATION SENSORS	1.37
202	Laboratory-Services	1.75
203	Laboratory-Local Chemicals	0.44
204	Laboratory -Stationary	0.13
205	Laboratory-Audit Expenses	0.42
206	Laboratory-Technical Books Magazine	0.01
207	Medical Expenses: Medicines & Pathology	0.20
208	Medical Expenses: Hiring of Manpower (Doctors)	0.20
209	Medical Expenses: COVID & Misc.	0.11
210	Office Stationary-HR	0.91
211	Tramsportation-HR	0.30
212	Personal hydorcarbon detector-FnS	1.67
213	SCBA trolley-FnS	0.02
214	Safety shoe-FnS	0.37
215	FR bolier suits-FnS	1.67

216	FR Jackets-FnS	0.55
217	AFFF Fire Fighting Foam-FnS	1.43
218	Dry Chemical Powder-FnS	0.31
219	GEARBOX & PARTS	0.37
220	SERVICES-Rotary	1.66
221	Water-BMC, Tanker, Sewerage etc.-Opns	0.99
222	Plant operation- P&U, IETP	0.14
223	CNG COMPRESSORS FOR CGD	42.29
224	TURNAROUND - MATERIALS	67.10
225	TURNAROUND - SERVICES	90.20
226	MAJOR INSPECTION - SERVICES	9.33
227	OTHERS- EXECUTION SERVICES	9.80
228	CRANE	1.49
229	FOAM TENDER	7.92
230	VEHICLE	21.43
231	Composite Works	68.20
232	TKI	9.90
233	SCADA	6.60
234	Telecom Works (S & I)	5.50
235	PIDS	7.01
236	Displacement & Fire water Tank works	2.75
237	Clean Agent works	2.15
238	HVAC	1.65
239	DRAG REDUCING AGENT	40.34
240	Refuelling Manpower for ASFs	2.75
241	Avition Filter elements	1.98
242	CBG Cascades	3.25
243	Biodiesel plants	22.00
244	Services-Mechanical Jobs	22.10
245	Care taker Service - GH	1.10
246	Reactor-Regenerator Package for HP COAT Unit	66.00
247	Engineering,Drawing,Docuementation Services	1.93
	TOTAL	10960

Note : The Values given above are tentative and are subject to change.