

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16

S.No.	Category	Estimated cost (Rs.Crores)
1	Additives	234.51
2	AMC contracts	595.34
3	Architectural Services	3.92
4	Automation	104.66
5	Blue Dye	1.00
6	BOILERS	26.1
7	supply and laying of cables	16.72
8	canopy	113.75
9	carousal (LPG) & spares	127.65
10	cartons	5.35
11	catalyst	69.7
12	catering/canteen services	22.43
13	Caustic Soda Lye & other Chem	29.50
14	Civil Works	763.62
15	Cold Repair of LPG Cylinders	34.30
16	compressors	24.17
17	consultancy services	13.79
18	CRANE	18.12
19	Dispensing Units & Spares	162.00
20	Domestic Pressure Regulators	66.46
21	electrical equip/services	66.98
22	epcm	113.81
23	exchanger equip	13.50
24	Extruded drummies -20/26 ltr	2.96
25	filters	4.80
26	Fire Engines & Pumps	6.23
27	fire fighting equip/facility	52.90
28	furnace equipments	5.72
29	GMS (gas monitoring system)	1.60
30	Grass cutting	2.81
31	HDPE barrels	2.40
32	Hoardings & Banners	593.67
33	Horticulture/Gardening	6.41
34	Hose pipes	15.65
35	Hot Repair of LPG Cylinders	50.06
36	housekeeping services	38.40
37	ACs & water coolers	7.26
38	IT hardware	51.27
39	lab equip & chemicals	5.73
40	lighting inc. LEDs	16.65
41	line pipes & fittings	65.84
42	loading/unloading arms	4.38
43	LPG Cylinders	871.13
44	manpower supply	79.80
45	Mastic Flooring	1.55
46	Mechanical Seals for pumps	1.72

47	Mechanical works	20.60
48	MS drums/barrels	125.50
49	out sourcing of lube oil	2.51
50	painting	90.90
51	PCC/RCC	14.80
52	Pumps/ Motors	27.35
53	Pylons/High Masts	52.95
54	repackaging services	5.75
55	Road construction	19.10
56	RVI (retail Visualization Identifi	47.85
57	SC Valves	3.16
58	security services	108.50
59	small containers	22.44
60	Software	28.52
61	Solar power projects	10.37
62	Stationery items	3.81
63	steel plates	37.33
64	Storage Tanks	99.24
65	Structural Works	4.86
66	SURVEY JOBS	5.13
67	telecom	24.20
68	Transportation	78.40
69	TREE PLANTATION & CUTTING	7.13
70	Turbines spares	12.40
71	UPS/Batteries/Stabilizers/CVT	8.91
72	Various types of valves	33.90
73	VAPOR RECOVERY SYSTEM	18.65
74	Vehicle hiring	10.70
75	VSAT services	23.33
76	Wind Power Projects	392.32
77	Work Cloths,Uniforms	1.30