

ANNUAL PROCUREMENT PLAN 2016-17

| S.No. | Category | Estimated cost (Rs.Crores) |
|-------|------------------------------------|-------------------------------|
| 1 | Additives | 270 |
| 2 | AMCs | 660 |
| 3 | Architectural Services | 5 |
| 4 | Automation | 120 |
| 5 | Boilers | 30 |
| 6 | Supply and laying of cables | 20 |
| 7 | Canopy | 130 |
| 8 | Carousal (LPG) & spares | 150 |
| 9 | Cartons | 6 |
| 10 | Catalyst | 80 |
| 11 | Catering/canteen services | 26 |
| 12 | Caustic Soda Lye & other Chemicals | 35 |
| 13 | Civil Works | 850 |
| 14 | Cold Repair of LPG Cylinders | 40 |
| 15 | Compressors | 30 |
| 16 | Consultancy services | 16 |
| 17 | Crane | 21 |
| 18 | Dispensing Units & Spares | 180 |
| 19 | Domestic Pressure Regulators | 75 |
| 20 | Electrical equip/services | 75 |
| 21 | EPCM | 130 |
| 22 | Heat exchanger equip | 15 |
| 23 | Extruded drums-20/26 ltrs | 4 |
| 24 | Filters | 6 |
| 25 | Fire Engines & Pumps | 8 |
| 26 | Fire fighting equip/facility | 60 |
| 27 | Furnace equipments | 7 |
| 28 | GMS (gas monitoring system) | 2 |
| 29 | Grass cutting | 3 |
| 30 | HDPE barrels | 3 |
| 31 | Hoardings & Banners | 655 |
| 32 | Horticulture/Gardening | 7 |
| 33 | Hose pipes | 18 |
| 34 | Hot Repair of LPG Cylinders | 60 |
| 35 | Housekeeping services | 45 |
| 36 | ACs & water coolers | 8 |
| 37 | IT hardware | 60 |
| 38 | Lab equip & chemicals | 7 |
| 39 | Lighting inc. LEDs | 20 |
| 40 | Line pipes & fittings | 75 |
| 41 | Loading/unloading arms | 5 |

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| 42 | LPG Cylinders | 1100 |
| 43 | Mastic Flooring | 2 |
| 44 | Mechanical Seals for pumps | 2 |
| 45 | Mechanical /works | 22 |
| 46 | MS Drums/Barrels | 131 |
| 47 | Outsiurcing of Lube Oil | 3 |
| 48 | Painting | 94 |
| 49 | PCC/RCC | 16 |
| 50 | Pump/Motors | 29 |
| 51 | Pylon/High Mask | 57 |
| 52 | Repacking of Services | 7 |
| 53 | Road Constructin | 22 |
| 54 | RVI | 52 |
| 55 | SC Valve | 5 |
| 56 | Security Services | 112 |
| 57 | Small Containers | 26 |
| 58 | Software | 31 |
| 59 | Solar Power Projects | 12 |
| 60 | Stationary items | 5 |
| 61 | Steel Plates | 40 |
| 62 | Storage Tanks | 110 |
| 63 | Structural Work | 7 |
| 64 | Survey Jobs | 8 |
| 65 | Telecom | 28 |
| 66 | Transportation | 99 |
| 67 | Tree plantation & cutting | 10 |
| 68 | Turbine spares | 15 |
| 69 | UPS Batteries, Stabilizers,CCTV | 10 |
| 70 | Various types of valves | 40 |
| 71 | Vapour recovery system | 20 |
| 72 | Vehicle hiring | 12 |
| 73 | VSAT Services | 25 |
| 74 | Wind Power Projects | 50 |
| 75 | Work Cloths Uniform/Uniform | 2 |